Assessment of Tenth Five Year Plan

† 4587. SHRI ABU ASIM AZMI : Will the PRIME MINISTER be pleased to state:

(a) whether Planning Commission have suggested measures to fulfil the gap in resources while making assessment of Tenth Five Year Plan;

(b) whether Government have made efforts to find out sources of internal and external capital to meet the dearth of items of Tenth Five Year Plan;

(c) if so, the percentage of internal and external capital separately that would be utilised;

(d) whether any annual assessment of Tenth Five Year Plan is done by Government; and

(e) if so, the percentage of works completed during the lapsed period of the plan along with the assessment for the rest of the period, year-wise?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN) : (a) At the commencement of each Five Year Plan, the Planning Commission examines trends in resources and makes projections of available resources for financing an estimated Plan size. Such and exercise was carried out for the Tenth Five Year Plan also. The Tenth Plan Document outlined various measures for improving resource mobilization. The document, which has been placed in the Parliament, *inter alia,* stressed the need for imporved tax enforcement, removal of exemptions, increase in the coverage of service tax, introduction of VAT, controlling subsidies and raising user charges.

(b) The efforts made by government to raise resources from domestic and external sources are detailed in the Annual Budgets approved by Parliament. These resources cover both non-Plan expenditure as well as Gross Budgetary Support for the Plan.

(c) Gross Budgetary Support by the Centre for the Plan comprises budgetary support from domestic sources and net inflow from abroad

† Original notice of the question was received in Hindi.

covering external aid (i.e. loans and grants). Gross Budgetary Support by the Centre for the Tenth Plan was projected at Rs. 706000 crores at 2001-02 prices. Of this, Rs. 27200 crores (3.9%) were expected to come from external aid. During the first three years of the Tenth Plan net external aid from abroad (at comparable prices) has been Rs. (—) 9678 crores which is (—) 2.8% of the Gross Budgetary Support of the Centre for the Plan. Sharp decline in net external aid has been mainly on account of the decision of the government to effect premature repayment of high cost external loan(s) during 2002-03 and 2003-04.

(d) and (e) resources raised to fund Annual Plans are assessed while preparing the Central budget and indicated along with outlays accordingly. Gross budgetary support provided during the first three years of the Tenth Plan and support envisaged for 2005-06 in relation to the Plan projections are given in the table. A special purpose vehicle has also been announced with a borrowing limit of Rs. 10,000 crores for 2005-06 to mobilize domestic and foreign exchange resources to finance infrastructure projects.

Gross budgetary support by the Centre during Tenth Plan

(Projected, BE and realized)

(Figures in Rs. crores at current prices)

	Year	Projected	BE	Actual/RE	% BE to Projected	% Actual/RE to Projected
1	2002-03	113500	113500	111470	100.0	98.2
2	2003-04	134985	120974	122280	89.6	90.6
3	2004-05	159993	145590	137387(RE)	91.0	85.9
4	2005-06	189892	172500*		90.8	
5	2006-07	231073				

*Includes loans to the extent of Rs. 29003.22 crores to be raised directly by States/UTs for financing their Annual Plan.